

14B NCAC 11B .0106 BUDGET AND BUDGET AMENDMENTS

- (a) A Program Agreement Form including a line item budget shall be required for each program receiving Juvenile Crime Prevention Council funds.
- (b) Juvenile Crime Prevention Council funds shall be administered by county governments in accordance with the provisions of G.S. 159-15.
- (c) Audits shall be submitted to the county and to the Department as required by law.
- (d) The county shall receive from the program and shall submit a line item budget amendment with the Department in accordance with G.S. 159-15 when there is an adjustment in the revenues or in the cost center expenditures. Notice to the Department of any budget amendment shall be made by submission of a program agreement revision prior to June 30 of the fiscal year of operation.
- (e) Prior to the expenditure of funds, a county shall receive from a program and shall submit a program agreement revision for approval when a budget change within a program will result in a change in the overall impact of service delivery capability. Such changes include:
 - (1) Eliminating a staff member or function in the program;
 - (2) Assigning a staff member to a service delivery function not included in the approved Program Agreement;
 - (3) Shifting Juvenile Crime Prevention Council funds from one currently funded program to another within the same county; and
 - (4) Any request for Discretionary Funds.
- (f) Counties shall use funds only for the purposes approved by the Department in a program agreement or revision.

*History Note: Authority G.S. 143B-516;
Temporary Adoption Eff. July 15, 2002;
Eff. April 1, 2003;
Transferred from 28 NCAC 02A .0106 Eff. June 1, 2013;
Pursuant to G.S. 150B-21.3A, rule is necessary without substantive public interest Eff. January 9, 2018.*